

2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	Rs. 26.50 Crore (2018-19)
		(ii) Budget for each agency and plan & programmes	Rs. 26.50 Crore (GBPNIHESD)
		(iii) Proposed expenditures	Rs. 26.50 Crore
		(iv) Revised budget for each agency, if any	NIL
		(v) Report on disbursements made and place where the related reports are available	Ministry of Environment, Forest & Climate Change (MoEFCC), New Delhi